

12/10/19

NYQM AND COLUMBIA UNIVERSITY PROGRAM

9/2020 TO 6/2021

EXPENSE BUDGET

TASK SUPERVISOR: (28.6 Weeks @ 2hrs @ 1.5 interns @ \$100)=\$8,580
FICA 7.65% @ = 656 \$9,236

INTERN(S): (28.6 weeks @ 21hrs @1.5 interns)= 900 hrs.
Stipend of \$4,000 per school year @1.5)= = \$6,000
FICA 7.65% @ = 459
6,459

TRANSPORTATION:
1,500

FOOD SUPPLIES FOR GATHERINGS:
1,000

MISCELLANEOUS: (MAILINGS, ETC) _____
1,000

TOTAL EXPENSE \$19,195

Budget is based on 28.6 weeks per school year per intern. The Task Supervisor expense line allows for up to 2 hours of time per intern per week. The Task Supervisor(TS) budget line allows sufficient time for the TS to take seminary sessions in field supervision, providing the actual intern contact time reduces to one and a half hours.

The budget does not include expense allocations for space, phone, liability insurance and other provisions to support the Task Supervisor and interns in their work. The presumption is that the NYQM will directly support those needs.